


RFSC Board Meeting Notes 12/18/07

The meeting was called to order at 6:45 p.m.

Attendees:

Robbie, Karen, Laurie, Dana, Cindy, Teresa

Treasurer's Report:

 RFSC has set up 2/24/07 (SUN) @ 1:00 p.m. for a General Membership meeting of all RFSC members. This will be a brainstorming/budget session to discuss club activities for 2008. A notification e-mail will be sent out to all members.

Treasurers Report 2007 12/18/2007

1/1/2007 Through 12/18/2007

12/18/2007

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| Category Description | 1/1/2007- 12/18/2007 |
|---------------------------------|-------------------------|
| INCOME | |
| Coaches Fees - Revenues | 810.00 |
| Contract Ice Sales | 73,137.35 |
| Falling Leaves | 28,408.99 |
| Holiday Ice Show | 3,898.65 |
| MEMBERSHIP DUES | 7,620.00 |
| Other Inc | 20.99 |
| Synchronicity Income | 180.00 |
| TEST FEES | 3,175.00 |
| Theater On Ice | 325.00 |
| Twizzlers | 81.97 |
| TOTAL INCOME | 117,657.95 |
| EXPENSES | |
| Uncategorized | 0.00 |
| Administration- | 526.74 |
| Advertising & Newsletter | 607.48 |
| Awards & Scholarships | 1,612.54 |
| Bank Charge | 37.65 |
| Banquet | 175.88 |
| Contract Ice Expenses | 75,527.10 |
| Falling Leaves expenses | 15,544.17 |
| Fees | 75.00 |
| Fund Raising Costs | 532.67 |
| Gifts Given | 251.84 |
| Girl Scout Winter Badge Program | 110.00 |
| Governing Council | 1,475.58 |
| Holiday Ice Show Expenses | 5,864.30 |
| Insurance | 975.00 |
| Membership Dues - Exp (USFSA) | 3,933.00 |
| Misc | 301.24 |
| Postage | 8.20 |
| Synchro East 2008 Expenses | 407.66 |
| Synchronicity Expense | 3,520.88 |
| Test Session Costs | 3,695.52 |
| Twizzlers Expense | 31.97 |
| Volunteer Bond Refund | 775.00 |
| TOTAL EXPENSES | 115,989.42 |
| OVERALL TOTAL | 1,668.53 |

Secretary's Report

- 🐾 Report was sent to all Board Members through e-mail as well as handed out at the meeting. Minutes verified.

CRC Meeting

- 🐾 Robbie attended a CRC meeting at Dorothy Dodson's house on 12/1/07. They are looking for volunteers from surrounding clubs to help with the Cherry Blossom and CRC Low Test Competition.
- 🐾 They would like for us to solicit for member volunteers to help with the two 2008 competitions which are:

CRC Low Test – March 8 – 9 2008

Cherry Blossom Invitational – April 24 – 26, 2008

Both competitions will be held at the MT. Vernon Recreation Center in Alexandria, VA.

Fundraising

- 🐾 Car magnets were ordered and received to sell at Easterns and also around the rink.
- 🐾 A flyer has been posted on the club board to collect orders.
- 🐾 Still waiting on the Peace Frog t-shirts to come in.

Holiday Show

- 🐾 Asked Brad/Jeff if the glass could be removed for the holiday show. It was indicated that it would be labor intensive. Danny offered to take down the glass for us. Still waiting on an answer.
- 🐾 Jeff said we could use the black curtains from upstarts to hide the skaters before they enter the ice for the show.
- 🐾 Cast food – still working on it. We need to provide music.
- 🐾 An announcement will be sent by e-mail in reference to the cast party.
- 🐾 Volunteers – locker rooms are in need of volunteers. An announcement will be made at the dress rehearsal for volunteers.
- 🐾 Tickets are still available. We have sold \$3,280 in tickets so far.

Coaches Fees

- 🐾 Teresa will take over the job of collecting coach's fees starting in January, 2008.

Easterns

- 🐾 There are too many people working on multiple things to mention all of them.
- 🐾 We still need volunteers and will contact Sports Backers if needed.

- 📄 Flyers were sent to area high schools asking for volunteers. Laurie has been notified by 2 students so far.

Subscription Ice

- 📄 The ice schedule will be the same as the fall. It has not been published yet.

Introductory Freestyle

- 📄 RFSC will set up a payment box with a lock on it near the LTS coach's boxes.
- 📄 Dana will compose a form for the skater to fill out when requesting passbooks for the introductory freestyle sessions.
- 📄 Cost of a pass will be \$6.00 and a book will contain 10 passes for a total of \$60.
- 📄 There will be a two book limit. Special consideration will be taken for skaters that are lower than Basic 5.
- 📄 RFSC will have a volunteer monitor the payment box and once payment has been received, the passbook(s) will be put in an envelope with the skater's name on it. The envelope will then be placed in the corresponding coach's box to be given to their skater. The skater will give the "payment box monitor" at least 48 hours notice before the passes are processed.

New Business:

- 📄 Henrico Schools sent an e-mail to Karen asking if we wanted to advertise the winter edition of their activities book. All agreed this would be a good.

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- 📄 Two brownie troops have contacted Karen requesting dates for the Brownie Badge Workshop. One troop is combining with another troop with a total of 20 girls. The second troop has 12 girls.
 - 📄 January 12, 2008 has been mentioned to both troops for a possible workshop date. Karen will contact the rink.
 - 📄 Depending on how many girls we get will determine the timeframe for the workshop. Tentative time line is 1:00 p.m. – 3:00 p.m.
 - 📄 We need skaters for a small exhibition before public at 2:00.
 - 📄 We will need several club volunteers to run the badge stations. We need one more adult to handle registration and directing the scouts.

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- 📄 Synchronicity is a go. We have a total of 7 teams. The competition will be held on January 6, 2008. The competition will be done within a ½ hour. The Twizzlers will run this competition.

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- 📄 Teresa is still researching club jackets to meet the size requirements of all members.

MEETNG ADJOURNED @ 8:40 p.m.

NEXT MEETING: January 15, 2008