

RFSC Board Meeting Notes 8/6/07

The meeting was called to order at 6:50 p.m.

Attendees:

Robbie, Karen, Laurie, Sari, Teresa, Carol

Treasurer's Report:

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	Category Description	1/1/2007- 8/6/2007
INCOME		
	Coaches Fees - Revenues	156.00
	Contract Ice Sales	46,409.20
	Holiday Ice Show	573.65
	MEMBERSHIP DUES	3,590.00
	Other Inc	20.99
	Synchronicity Income	180.00
	TEST FEES	1,323.42
	Theater On Ice	325.00
	Twizzlers	0.00
	TOTAL INCOME	52,577.26
EXPENSES		
	Uncategorized	0.00
	Administration	248.95
	Advertising & Newsletter	379.05
	Awards & Scholarships	367.54
	Banquet	175.88
	Contract Ice Expenses	50,518.00
	Falling Leaves expenses	149.60
	Fees	75.00
	Fund Raising Costs	60.95
	Gifts Given	251.84
	Girl Scout Winter Badge Program	110.00
	Governing Council	1,475.58
	Holiday Ice Show Expenses	5,781.27
	Insurance	975.00
	Membership Dues - Exp (USFSA)	2,970.00
	Misc	301.24
	Synchro East 2008 Expenses	113.38
	Synchronicity Expense	3,520.68
	Test Session Costs	953.80
	Volunteer Bond Refund	775.00
	TOTAL EXPENSES	69,152.97
	OVERALL TOTAL	-16,575.71

- ✓ E-mail was sent out to the RFSC coaches' asking for them to pay their \$50 coaches' fee for the month of August. This should be paid by the end of August.
- ✓ RFSC will calculate how much money is due for ice in August.
- ✓ Treasurer indicated that income/expenses are expected daily.

Secretary's Report

- ✓ Report read and approved by all present.

Henrico County Activities Newsletter

- ✓ All agreed to submit a flyer to advertise RFSC for a cost of \$100 to all Elementary and Middle School students in Henrico County.
- ✓ Advertise Girl/Boy Scout badge programs offered by RFSC.
- ✓ Possible group outings – details to be looked into.
- ✓ Payment is due August 24th by 5:00 p.m.
- ✓ Flyer must be e-mailed to Henrico County School contact person.

Contract Ice

- ✓ Summer has been slow.
- ✓ The fall schedule is pending.

Synchronicity

- ✓ Synchronicity competition netted \$854.45 profit held at SNP for the RFSC.
- ✓ RFSC originally agreed to pay \$965 in financial scholarships to subsidize the Twizzler beginner program. With the Synchronicity profit of \$854.45, the scholarship will be adjusted and RFSC will pay \$110.55 to the Twizzlers.

Falling Leaves

- ✓ RFSC asked Brad for 24 hours of ice.
- ✓ RFSC has started getting in applications for the competition.
- ✓ We still need a few judges specifically a controller for IJS.
- ✓ The Marriott has blocked 18 rooms for us.
- ✓ All agreed to use the same video company that was at Spring Splash.
- ✓ Medals cost more than last year. Waiting to hear back from company to see how the costs can be reduced. The design was changed from last year.
- ✓ Draw string goodie bags were ordered from Northwest Designs.
- ✓ Competition pins were ordered from IDProductSource.
- ✓ Northwest Designs will be on site for the t-shirts this year.
- ✓ Brad ok's RFSC bringing in food for the judges and coaches as long as we come through the back door and not the lobby.
- ✓ The ballet room cannot be used this year for the coaches' hospitality room.

Synchro Easterns

- ✓ Meeting was held with Coliseum.

- ✓ Coliseum sent a list of prices for extra services if needed.
- ✓ Contract had wording changed, but with some errors. They will fix.
- ✓ Coliseum agreed to free parking on Leigh Street and tunnel for workers.
- ✓ 5th Street will be used for busses.
- ✓ We still need someone to tell the busses where to park and how to get into the Coliseum.
- ✓ The contract still needs to be approved by USFS.
- ✓ Going to ask “Cobb” / “Printing Services” for a quote on the programs.
- ✓ Next Sectional group meeting will be August 23rd @ 6:30.

Coaches’ Night Out

- ✓ RFSC will hold a coaches’ night out at Robbie Condit’s house on August 31st from 7:00 – 10:00 p.m.
- ✓ RFSC will provide food and light spirits to thank our coaches.

Basic Skills Freestyle Passes

- ✓ A decision was made to revamp how the basic skills freestyle sessions work.
- ✓ Basic Skills skaters will be allowed to purchase passes as an introductory offer to skate on club ice.
- ✓ A BS pass book containing 10 passes each can be sold to all Basic Skills enrollees. Each book will cost \$50. There will be a 2 book limit.
- ✓ After the skater has exhausted all of their Basic Skills passes, they can then choose to purchase subscription ice, regular freestyle passes, or pay the walk-on rate of \$10 as long as they are enrolled in the BS program.
- ✓ An information flyer needs to be given to the skater with the purchased passes explaining the program.
- ✓ Discussion will follow as to the implementation of the passes.
- ✓ This will be implemented in the fall.

Coaches’ Photos

- ✓ Clix (front side of the building) will be taking photos of the coaches to be displayed on our slat board. The coaches’ could also provide their own picture if they wish.
- ✓ Jeff will need to approve the informational flyer provided by Clix.
- ✓ Clix will charge us \$5 for each 5x7 color photo.
- ✓ Clix’s hours are 9 – 6pm Monday – Sat. The coach could stop by anytime to get their picture taken.

MISC

- ✓ RFSC will put up a dasher at the rink and hope to have it in place through Easterns.

- ✓ All requests must go through Jeff first on posting information at the rink.
- ✓ Meeting with Brad and Jeff has been scheduled for August 14th.
- ✓ Jeff would like a copy of our logo and website links.
- ✓ RFSC was given coupons for “Friends and Family”. The passes are for \$5 laser tag and \$15 for 100 tokens on Friday nights after 8 p.m. SNP is holding a contest to see who brings in the most coupons each week. RFSC can earn \$30 if we have the most coupons used during any Friday evening of August. These passes must be given out outside of the rink.

Next meeting September 4th at 6:30 p.m.

Adjourned at 8:30 p.m.